

MONTHLY PROJECT DASHBOARD – September 2018

Project Schedule Update

- Concrete slab on grade was poured on 9/19/18.
- Foundation wall is waterproofed and backfill is nearly complete.
- Exterior metal stud wall framing has begun.
- Construction of interior masonry walls on the lower level is underway.
- Ductwork and sprinkler piping installation has started.

4 Week Look-Ahead

- Complete exterior stud wall framing
- Begin roofing installation
- Continue building enclosure with sheathing on metal studs followed by vapor barrier
- Begin framing interior metal stud walls
- Continue mechanical, electrical, plumbing and sprinkler rough-in

Total Project Financial Summary

Post Bid Budget: \$10,332,347
 Changes to Budget: None
 Current Budget: \$10,332,347

United Construction Contract
 Original Contract: \$7,351,000
 Changes to Date: \$89,558
 Current Contract: \$7,440,558

Cash Flow/Projections

Proposed Change Orders:

- Create dedicated circuits for lockers
- Install two conduits for future solar power
- Modified office layout
- Additional casework, drug drop niche, and door security
- Enhanced landscaping with associated irrigation

Contingency / Allowances

Original Contingency: \$942,620
 Contingency Spent: \$358,128
 • CO 1 thru CO 12
 • Lockers + Storage Systems
 Proposed Changes: \$56,806
 Projected Contingency Remaining: \$527,686

Other Approved Changes

Additional Design Services \$19,550

Owner Hot List / Risks

- Schedule Risks
 -*Weather: Rain*
- Budget Risks
 - *All budget risks are being tracked on the Contingency Log.*
- Miscellaneous Items:
 -*None at this time.*

Outstanding Submittals & Requests for Information (RFI)

- 73 RFI's have been generated to date
- 4 RFI's are in review for response by the design team.
- Critical submittals are:
 - *Exterior Wall Mock Up*
 - *Fireproofing*

Schedule / Completion Date

Contractual Substantial Completion Date: *March 2019**

Targeted Owner Move-In Date: *May 2019**

**Completion Dates have been affected by Project Delays and will likely be revised by 6 to 8 weeks.*

